

# Idaho Council for Technology in Learning

Analyst: Borden

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2000 Actual</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Approp</b>	<b>FY 2003 Request</b>	<b>FY 2003 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	999,200	500,000	700,000	2,450,000	0
Percent Change:		(50.0%)	40.0%	250.0%	(100.0%)
<b>BY OBJECT OF EXPENDITURE</b>					
Trustee/Benefit	999,200	500,000	700,000	2,450,000	0

## Division Description

The Idaho Council for Technology in Learning (ICTL) was created by the Idaho Educational Technology Initiative of 1994 to apply technology "to meet the public need for an improved and thorough public education system for both elementary and secondary education, postsecondary and higher education, and public libraries." The act was amended in 1999 to modify the membership of the council, create sub-committees for both public education and higher education, and to better integrate the council in advising the State Board of Education on technology matters.

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## Comparative Summary

Decision Unit	AGENCY REQUEST		GOVERNOR'S REC	
	General	Total	General	Total
<b>FY 2002 Original Appropriation</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
Holdback/Neg. Supp	(20,300)	(20,300)	(20,300)	(20,300)
<b>FY 2002 Total Appropriation</b>	<b>679,700</b>	<b>679,700</b>	<b>679,700</b>	<b>679,700</b>
Removal of One-Time Expenditures	(679,700)	(679,700)	(679,700)	(679,700)
<b>FY 2003 Base</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1. Educational Connectivity	1,750,000	1,750,000	0	0
2. Gates Grant Match	200,000	200,000	0	0
3. Teacher Training	500,000	500,000	0	0
<b>FY 2003 Total</b>	<b>2,450,000</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>
Change from Original Appropriation	1,750,000	1,750,000	(700,000)	(700,000)
% Change from Original Appropriation	250.0%	250.0%	(100.0%)	(100.0%)
Change in FTP's		0.00		0.00

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2002 Original Appropriation</b>	0.00	700,000	0	0	700,000

## Holdback/Neg. Supp

To comply with the Governor's 3% holdback, the ICTL appropriation was reduced by \$20,300. Of that amount, two-sevenths or \$5,800 was allocated to the Gates Grant.

Agency Request	0.00	(20,300)	0	0	(20,300)
Governor's Recommendation	0.00	(20,300)	0	0	(20,300)

<b>FY 2002 Total Appropriation</b>					
Agency Request	0.00	679,700	0	0	679,700
Governor's Recommendation	0.00	679,700	0	0	679,700

## Removal of One-Time Expenditures

ICTL funding is appropriated as one-time money each year.

Agency Request	0.00	(679,700)	0	0	(679,700)
Governor's Recommendation	0.00	(679,700)	0	0	(679,700)

<b>FY 2003 Base</b>					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

## 1. Educational Connectivity

The Idaho Council on Technology in Learning requests funding to connect Idaho's higher education institutions and agencies to the state's high performance data, voice and video computer network. ICTL sees the resulting benefits of improved access to technology for teaching and learning, and an empowered, well-informed citizenry. Half of the requested amount, or \$875,000 would be used for equipment, the other half would be used for installation expenses. An allocation formula to distribute these funds among the institutions would be developed by the ICTL and approved by the State Board of Education.

Agency Request	0.00	1,750,000	0	0	1,750,000
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*Not recommended by the Governor.*

Governor's Recommendation	0.00	0	0	0	0
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## 2. Gates Grant Match

Matching funds are requested for continued participation in the Bill and Melinda Gates Foundation State Challenge Grant. FY 2003 would be year two of this two year grant. The Legislature appropriated \$200,000 in matching funds for FY 2002. This grant is designed to train school administrators in the use of technology. The anticipated result is technological leaders who are skilled at using technology and directing its integration into the learning environment. The funding requested here would provide the materials, trainer stipends and travel costs for 5-day training sessions at six regional sites, stipends and travels costs for on-site instruction and support in specific skill areas for individuals or groups, and a stipend and travel costs for a project evaluator who would make random visits for evaluation purposes. This training would reach approximately one-third, or 300, school superintendents, principals and other administrative staff.

Agency Request	0.00	200,000	0	0	200,000
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*Not recommended by the Governor.*

Governor's Recommendation	0.00	0	0	0	0
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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>3. Teacher Training</b>					
Consistent with previous ICTL funding, this request would allow the state's seven postsecondary institutions of higher education to continue to offer training to public school teachers in the use and integration of technology in the classroom. The seven institutions use a variety of methods to deliver technology training to K-12 teachers: on-site, on-campus, workshops, seminars, etc. These funds would be used to hire staff and pay their operating expenses (materials and travel) as well purchase the hardware and software necessary to deliver instruction on state-of-the-art technology.					
Agency Request	0.00	500,000	0	0	500,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2003 Total</b>					
Agency Request	0.00	2,450,000	0	0	2,450,000
Governor's Recommendation	0.00	0	0	0	0
Agency Request					
Change from Original App	0.00	1,750,000	0	0	1,750,000
% Change from Original App		250.0%			250.0%
<i>Governor's Recommendation</i>					
Change from Original App	0.00	(700,000)	0	0	(700,000)
% Change from Original App		(100.0%)			(100.0%)

# Idaho Council for Technology in Learning Issues & Information

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## Organization of the Idaho Council for Technology in Learning - ICTL

*No FTP's included in the ICTL, 2.0 FTP funded with ICTL moneys in Idaho Dept. of Education.\**



